

Amendment 210, 936 and 998 is recategorized to Economic Development.

Amendments from Environment: 3, 5, 8, 29, 36, 37, 39, 43, 47, 70, 79, 81, 94, 97, 161, 164, 167, 168, 176, 177, 178, 180, 198, 216, 224, 266, 267, 282, 300, 301, 320, 326, 328, 338, 343, 362, 390, 412, 415, 416, 417, 418, 419, 452, 453, 462, 463, 464, 465, 467, 472, 482, 488, 503, 505, 507, 522, 523, 525, 551, 566, 573, 575, 596, 597, 598, 602, 604, 609, 610, 617, 620, 632, 643, 650, 682, 697, 699, 700, 702, 703, 704, 705, 707, 715, 729, 731, 749, 751, 753, 754, 756, 757, 766, 800, 801, 820, 866, 869, 874, 883, 903, 907, 924, 928, 931, 933, 967, 991, 1000, 1012, 1030, 1044, 1056, 1057, 1065, 1077, 1081, 1101, 1103, 1104, 1119, 1120, 1139, 1140, 1143, 1144, 1145, 1149, 1151, 1162, 1175, 1182, 1184, 1191, 1206, 1216, 1224, 1225, 1226, 1234, 1244, 1269, 1284, 1308.

Amendments from Transportation: 38, 40, 73, 85, 87, 137, 170, 188, 245, 288, 290, 318, 325, 340, 360, 363, 382, 383, 385, 386, 388, 407, 489, 526, 563, 565, 577, 600, 626, 627, 628, 631, 640, 716, 730, 761, 764, 772, 799, 821, 856, 918, 923, 940, 965, 976, 1031, 1032, 1039, 1040, 1050, 1067, 1068, 1082, 1090, 1142, 1186, 1187, 1237, 1275, 1283, 1286, 1305.

Mr. DeLeo of Winthrop and other members of the House hereby move to amend H.4000 in section 2 in item 1599-1970 by inserting at the end thereof the following:— provided further, that the Massachusetts Turnpike Authority shall undertake a study of the economic impact of tolling on the metropolitan highway system on commuters; provided further, that said study shall include, but not be limited to, defining the percentage of income devoted to tolls by commuters and the comparison of said impact relative to other metropolitan areas; and provided further, that said study shall be submitted to the house and senate committees on ways and means by January 1, 2006

And move to further amend the bill in section 2 by striking out item 2000-0100 and inserting in place thereof the following item:—

2000-0100 For the office of the secretary, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws, the mosquito-borne disease vector control chapter program, and a central data processing center for the secretariat; provided, that the secretary of environmental affairs may enter into interagency agreements with any line agency within the secretariat, whereby the line agency may render data processing services to said secretary; provided further, that the comptroller may allocate the costs for such data processing services to the several state and other funds to which items of appropriation of such agencies are charged; provided further, that said secretary shall file a plan with the house and senate committees on ways and means 20 days before entering into any interdepartmental service agreements with any of the departments or divisions under said secretariat or any department, division or office under

the executive office of administration and finance; provided further, that the secretary shall file a plan with the house and senate committees on ways and means and to the joint committee on the environment, natural resources and agriculture 90 days prior to the initiation of any proposal or plan that would consolidate any function with any of the departments or divisions under said secretariat or any department, division or office under the executive office of administration and finance; provided further, that the plan shall include, but not be limited to the following: (1) an identification of the employees that would be affected by consolidation and the item of appropriation that they are paid from, (2) the savings or efficiencies to be realized, (3) the improvements to the services expected, and (4) the source and amount of funding necessary to accomplish the consolidation; and provided further, that the secretary shall provide a 90 day notice prior to the implementation of any memorandum of understanding, interagency service agreements, or other contacts, or agreements that would enable such consolidation of services to take place; provided further, that not less than \$100,000 shall be expended by a coastal shore water testing program administered by the Coalition for Buzzards Bay; provided further, that \$75,000 shall be expended for a study of traffic patterns during rush hour commutes on DCR controlled roadways serving Lynn, Swampscott and Nahant; provided further, that not less than \$40,000 shall be expended for the completion of a comprehensive cost study of a master plan for the maintenance and improvement of all property under the care, custody and control of the division in the West Roxbury section of the City of Boston including such measures but not limited to the planting, pruning, reforestation, enhancement of pedestrian access walks and the removal of leaves, snow and debris in said property; provided further, that the executive office shall conduct a study on the severity of invasive weeds in the Commonwealth's bodies of natural water; provided further, that said study shall include, but not be limited to the costs associated with full clean-up and eradication, a priority list of projects, an analysis of future environmental concerns stemming from invasive weeds, and plans for communities to prevent future growth of invasive weeds; provided further, that the executive office shall also conduct a study of the advantages and disadvantages of future maintenance of invasive weeds in the state; and provided further, that the executive office shall report to the general court the results and recommendations, if any, together with drafts of legislation necessary to carry out recommendations into effect by filing the same with the clerk of the house of representatives, the house and senate committees on ways and means, and the joint committee on environment, natural resources and agriculture on or before the last Wednesday of February 2006 \$5,501,905

And move to further amend the bill in section 2 in item 2010-0100 by striking out the figure “\$2,140,647” and inserting in place thereof the following figure:—
\$2,340,647

And move to further amend the bill in section 2 by striking out item 2030-1000 and inserting in place thereof the following item:—

2030-1000	For the operation of the office of environmental law enforcement; provided, that officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that not less than \$100,000 shall be expended for the cost of patrols performed by environmental law enforcement officers within properties controlled by the division of state parks and recreation	\$9,913,746
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And move to further amend the bill in section 2 by striking out item 2030-1004 and inserting in place thereof the following item:—

2030-1004	For environmental police private details; provided that the office may expend revenues of up to \$250,000 collected from fees charged for private details; provided further that notwithstanding the provisions of any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system.....	\$250,000
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And move to further amend the bill in section 2 by striking out item 2200-0100 and inserting in place thereof the following item:—

2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the office of environmental results and strategic planning, the bureau of resource protection, the Senator William X. Wall experimental station, and a contract with the University of Massachusetts for environmental research, notwithstanding the provisions of section 323F of chapter 94 of the General Laws; provided, that the provisions of section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws; provided further, that that \$168,000 shall be expended for sediment control in Lake Webster; provided further, that \$25,000 shall be expended to investigate the contamination of the Barnes Aquifer, located in the towns of Southamptton and Easthampton and the cities of Holyoke and Westfield, provided further, that the department shall provide an overview of the extent of contamination and estimated cost to provide potable water to all effected residents to the House and Senate committees on ways and means no later than March 1, 2006; provided further, that not less than \$100,000 shall be expended by DEP to complete the collaborative effort among EOEA, DCR, Mass Highway and the Massachusetts Historic Commission to complete and publish the final document "Historic Parkways Preservation Treatment Guidelines; and provided further, that enactment of the appropriations made available by this act to the department shall	
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be deemed a determination, pursuant to subsection (m) of
section 19 of chapter 21A of the General Laws \$28,866,935

And move to further amend the bill in section 2 by striking item 2220-2220 and inserting in place thereof the following item:—

2220-2220 For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto related state implementation program, the low emission vehicle program, the non-auto related state implementation program, and the commonwealth's commitments under the New England Governor's/Eastern Canadian Premier's Action Plans for reducing acid rain deposition and mercury emissions; provided, that not less than \$100,000 shall be expended on a study of extending the MBTA Green Line to Somerville and Medford as is obligated under the State Implementation Plan \$1,001,064

And move to further amend the bill in section 2 in item 2260-8870 by striking out the figure “\$14,211,075” and inserting in place thereof the following figure:—
\$14,311,075

And move to further amend the bill in section 2 in item 2300-0101 by striking the figure “\$415,905” and inserting in place thereof the following figure:— \$433,905

And move to further amend the bill in section 2 by striking out item 2310-0200 and inserting in place thereof the following item:—

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, for wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, for fish and wildlife restoration projects, the commonwealth's share of certain cooperative fishery and wildlife programs, and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds may be expended to supplement the natural heritage and endangered species program; and provided further, that \$50,000 in matching funds shall be provided to the National Marine Life Center for wetland restoration \$8,420,362

Inland Fisheries and Game Fund 100.0%

And move to further amend the bill in section 2 in item 2320-0100 by striking the figures “\$370,760” and inserting in place thereof the following figure:— \$445,760

And move to further amend the bill in section 2 by striking out item 2330-0100 and inserting in place thereof the following item:—

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program including coastal area classification, mapping and technical assistance and for the operation of the Newburyport Shellfish Purification Plant and shellfish classification program; provided, that funds shall be expended for the joint operation of a shellfish propagation program on Cape Cod between the division and the Barnstable County Department of Health and the Environment; provided further, that the sum expended for the School for Marine Science and Technology for research to minimize the economic impact of new fisheries management regulations shall not be reduced from fiscal year 2005 levels except in proportion to adjustments consistent with the department's budget adjustments; and provided further, that not less than \$45,000 shall be expended for shellfish propagation on the islands of Martha's Vineyard and Nantucket to be administered jointly by the state aquaculture coordinator, the Martha's Vineyard Shellfish Group, Inc. and Nantucket County \$3,716,824

And move to further amend the bill in section 2 in item 2511-0100 by striking out the figure "\$3,589,711" and inserting in place thereof the following figure:—
\$3,732,692

And move to further amend the bill in section 2 by striking out item 2800-0100 and inserting in place thereof the following item:—

2800-0100 For the operation of the department of conservation and recreation; provided, that said department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that not less than \$100,000 shall be expended within thirty days of receipt of said funds, for the maintenance of the facility and animal upkeep of the mounted unit in the Blue Hills Reservation, which are not subject to said reimbursement to the Department; provided further, that the department of state police shall reimburse said department of conservation and recreation for costs incurred by said department including, but not limited to vehicle maintenance and repairs, the operation of department of state police buildings and other related costs; provided further, that notwithstanding the provisions of any general or special law to the contrary, all offices and positions of the division performing construction activities for the department of conservation and recreation shall be subject to classification under sections 45 to 50, inclusive, of chapter 30 of the General Laws; provided further, that notwithstanding the provisions of section 3B of chapter 7 of the General Laws, the department is hereby authorized and directed to establish or renegotiate fees, licenses, permits, rents and leases, and to adjust or develop other revenue sources to fund the maintenance, operation, and administration of said department; provided further, that an annual report shall be submitted to the house and senate

committees on ways and means regarding fee adjustments not later than February 14, 2006; provided further, that notwithstanding the provisions of any general or special law or administrative bulletin to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the operational services division; provided further, that no funds shall be expended from this item for personnel overtime costs; provided further, that any employee paid from this item as of August 1, 2004, that was included in the report required from said item in chapter 149 of the acts of 2004, and any employees assigned to that item after August 1, 2004, shall not be paid from any other item of appropriation; provided further, that the department of conservation and recreation shall provide the house and senate committees on ways and means with a 30 day notice before any inter subsidiary transfers or interagency service agreements and the reason for said transfer; provided further, that no funds shall be expended for deputy commissioner positions; provided further, that no funds shall be expended for deputy associate commissioners; provided further, that the department shall maintain and retain all operations, programs, real property and employees related to the Connecticut River Action Program to promote the conservation and protection of the unique natural resources present in the Connecticut River Valley; provided further, that the department of conservation and recreation shall file a report with the house and senate committees on ways and means not later than October 6, 2005 detailing the merger of the former metropolitan district commission with the former department of environmental management into the department of conservation and recreation; provided further, that said report shall include, but not be limited to, the following: (1) the names, salaries, designated by fiscal year, and the positions of all full time equivalent, so-called personnel that were scheduled to be paid out of item 2800-0100 as of September 1, 2003, March 1, 2004, August 1, 2004, March 1, 2005 and August 1, 2005, (2) the job descriptions, employee name, current job title, and the item of appropriation said employees were assigned to in fiscal years 2002 and 2003 and the item of appropriation that they are currently funded from, (3) a list by object class and object code of all expenditures or allocations from items of appropriations under the executive office of environmental affairs in fiscal years 2004 and 2005 on the commonwealth development coordinating council, (4) a list of all deputy commissioners and deputy associate commissioners, their annual salaries and their duties, (5) the number of full time equivalent positions, so-called, that have been eliminated due to said merger, including the name, position, annual salary and documentation that said employee is no longer employed by the department because their position had been eliminated by the merger, (6) any efficiencies that have been achieved from said merger, including a list of internal support services such as finance, human resources, planning, engineering, and management, (7) a list of the staff that were reassigned or terminated because of the merger, (8) details of how the management staff have been reassigned and how they have adopted to said merger, (9) a list of all duplicative efforts and inefficient systems that have been eliminated, (10) a list of any

resources that have been shared such as vehicles, heavy equipment, and computer systems, (11) a list of any other efficiencies that have been achieved because of the merger; and provided further, that said secretary shall file a report on the number of employees funded through capital authorizations with the house and senate committees on ways and means not later than October 6, 2005, that shall include, but not be limited to, the following: (1) the number of full time equivalent positions so-called, delineated by fiscal year, item of appropriation and position number, job title and job code for that have been funded from capital authorizations for fiscal years 2001 to 2006 inclusive, for every item of appropriation under control of said secretary, (2) every program that has been funded from capital authorizations for fiscal years 2001 to 2006 inclusive delineated by fiscal year, program and item of appropriation and, (3) detail every full time equivalent, so-called and program that has been moved to capital authorizations since fiscal year 2001 \$4,650,304

And move to further amend the bill in section 2 by striking out item 2800-0101 and inserting in place thereof the following item:—

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department and the office of water resources in the department of conservation and recreation; provided, that \$500,000 shall be paid to the town of Clinton, under section 8 of chapter 307 of the acts of 1987, to compensate for the use of certain land; provided further, that the amount of the payment shall be charged to the General Fund and not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under section 113 of chapter 92 of the General Laws; provided further, that \$40,000 shall be expended for aquatic weed control in the Mystic Lakes region of Winchester; provided further however that not less than \$100,000 shall be expended for a comprehensive study, including management plan, for the Taunton River Basin, in accordance with the Executive Office of Environmental Affairs "Proposal for Watershed work Affecting Water Quality-Wastewater Quality-Wastewater Discharges and Stormwater Discharges" dated 2/11/03 to be conducted by the Old Colony Planning Council; provided further, that not less than \$100,000 shall be expended for a grant to the town of Hopkinton for a detailed investigation of North Pond Dam/Lake Maspenock Dam located in the towns of Hopkinton, Milford, and Upton to determine the extent of seismic testing necessary at said facility and to perform such Seismic testing for Liquefaction and/or other Seismotectonic testing as may be recommended by said investigation; and provided further, that \$48,000 shall be expended for the flood control activities undertaken by the Thames River Valley communities of Massachusetts in conjunction with the state of Connecticut..... \$1,487,489

And move to further amend the bill in section 2 by striking out item 2800-0200 and inserting in place thereof the following item:—

2800-0200 For the operation of the Commonwealth Zoological Corporation pursuant to chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2006 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan, dated December, 1996; provided further, that \$50,000 shall be expended for the Buttonwood Park Zoological Society to establish educational programs, exhibits, and other establishments; and provided further, that the corporation shall continue to provide free services and supplies including, but not limited to, routine animal check-ups, diagnosis and care, emergency veterinary needs, medications and medical supplies, vitamins and diet supplements and Zoo Prem feline diet, to the trailside museum and the Chickatawbut Hill Center in the town of Milton \$6,000,000

And move to further amend the bill in section 2 by inserting after item 2800-0200 the following item:—

2800-0400 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the Department of Conservation and Recreation; provided, that the department shall develop and implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all existing stormwater infrastructure, assess its current stormwater practices, analyze long term capital and operational needs, and develop a stormwater management plan to comply with federal and state regulatory requirements; provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department will immediately implement interim stormwater management practices including but not limited to street sweeping, inspection and cleaning of catch basins, and emergency repairs to roadway drainage..... \$500,000

And move to further amend the bill in section 2 by striking out item 2810-0100 and inserting in place thereof the following item:—

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated herein shall be used to operate all of the division's parks, heritage state parks, reservations, campgrounds, beaches, pools, and, for the oversight of rinks, to protect and manage the division's lands and natural resources

including the forest and parks conservation services and the bureau of forestry development; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the department is authorized to issue grants to public and non-public entities from this item; and provided further, that the level of funding for the beaches from this item in fiscal year 2006 shall not be reduced from fiscal year 2005 \$18,978,810

And move to further amend the bill in section 2 by striking out item 2810-0300 and inserting in place thereof the following item:—

2810-0300 For the beaches under the control of the department of conservation and recreation; provided, that the department shall file a report with the house and senate committees on ways and means not later than November 1, 2005 that shall include, but not be limited to, the following: (1) the amount of funding provided to every beach under the control of the department in fiscal years 2004 and 2005, (2) a breakdown of how said funds were spent for every beach and the services that were provided, (3) the items of appropriation used to provide funding, (4) the amount of funding that will be provided for every beach in fiscal year 2006 from this item, and (5) a list of the services or materials for each beach that will be provided from this item; provided further, that not less than \$35,000 shall be expended for the cleanup of Pilayella algae on the Nahant Beach Reservation; and provided further, that not less than \$250,000 shall be appropriated to the Middlesex Canal Commission \$1,035,000

And move to further amend the bill in section 2 by striking out item 2810-2040 and inserting in place thereof the following item:—

2810-2040 The division of state parks and recreation may expend revenues collected up to a maximum of \$4,454,826 from fees charged by the division, including revenues collected from campsite reservation transactions from the automated campground reservation and registration program for additional expenses, upkeep and improvements to the parks and recreation system of the division; provided, that no funds from this item shall be expended for the costs of personnel, including seasonal employees; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that the

variance for expenditures made; and provided further, that the division may issue grants to public and nonpublic entities from this item \$4,454,826

And move to further amend the bill in section 2 by striking out item 2820-0100 and inserting in place thereof the following item:—

2820-0100 For the administration, operation and maintenance of the division of urban parks and recreation including, the maintenance, operation and related costs of the parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, purchase of all necessary supplies and related equipment, and the civilianization of crossing guards located at division intersections where state police previously performed such duties; provided, that said parkways, boulevards, roadways, bridges and related appurtenances under the care and custody of the metropolitan district commission in fiscal year 2003 shall remain solely under the jurisdiction, custody and care of the division of urban parks and recreation; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that \$60,000 shall be expended for funding of current employees of the Bureau of Forest Fire Control under their new reclassification Firefighter Series; provided further, that \$45,000 shall be allocated for a private contractor to maintain the DCR Lynn Shore Drive facility; provided further, that \$40,000 shall be expended for a traffic study administered by the commissioner of the department of conservation and recreation to improve public safety along Nonantum Road and adjacent parklands, including developing alternatives for narrowing the parkway cross-section, alternatives for safety improvements at the intersections of Charlesbank Road and Maple Street, alternatives for landscape, pathway, lighting, and drainage improvements, and a schedule and cost estimate for the design and construction of the recommendation; provided further, that the Commissioner shall report progress to the Stewardship Council at each meeting until the study reaches completion; provided further, that the Commissioner shall ensure public input through two public hearings held in Newton and Watertown during the study - one prior to the initial recommendation, one after release of the initial recommendation but prior to the final recommendation; provided further, that the Commissioner shall ensure public awareness by publishing quarterly progress reports on the Department of Conservation and Recreation website's press release section; provided further, that upon completion of the study, the Commissioner shall deliver the recommendation of the study along with a report addressing public opinion not reflected in the recommendation to the Stewardship Council; provided further, that the Commissioner shall develop a capital project plan to enact the recommendation of the traffic study, including design and implementation; provided further, that the Commissioner shall submit this plan for the next fiscal year budget following the completion of the traffic study; provided further, that \$250,000 shall be expended for the creation and maintenance of a linked

trail system for local and state parks along the Back River in the towns of Weymouth and Hingham to complete the project created in chapter 149 of the acts of 2004; provided further, that not less than \$297,000 shall be expended for the operation of the James Michael Curley Recreation Center in Boston; provided further, that not less then \$225,000 shall be expended for the southwest corridor park; provided further, that not less than \$3,902 shall be expended on additional school crossing guards for the corner of Mystic Avenue and Shore Drive in the city of Somerville; provided further, that not less than \$250,000 shall be expended for Camp Meigs located in the Readville section of the city of Boston; provided further, that not less than \$250,000 shall be expended for a study on the Neponset river master plan; and provided further, that the level of funding for the beaches from this item in fiscal year 2006 shall not be reduced from fiscal year 2005..... \$22,891,105

And move to further amend the bill in section 2 by striking out item 6000-0100 and inserting in place thereof the following item:—

6000-0100 For the office of the secretary of transportation; provided, that the office shall collaborate with the department of transitional assistance in its efforts to develop a program of transportation services for current and former recipients of the transitional aid to families with dependent children program pursuant to item 4401-1000; provided further, that the office shall submit to the joint committee on transportation and the house and senate committees on ways and means monthly reports detailing projects funded through the statewide transportation improvement program including, but not limited to, the location of the projects, the cost of the projects, the date of advertisement of the projects, the commencement date of the projects, the projected completion date of the projects and the source of funds for the projects; provided further, that the office shall also provide the committees with quarterly reports detailing construction and reconstruction projects on town and county ways as described in paragraph (a) of clause (2) of the first paragraph of section 34 of chapter 90 of the General Laws for which municipalities are projected to seek, have filed claims or have been paid state reimbursement; provided further, that a city or town shall comply with the procedures established by the secretary to obtain the necessary information to produce the reports; provided further, that the reports shall include, but not be limited to, the cost of the projects by city or town, the source of funding of the projects by city or town and the commencement and completion dates of the projects by city or town; provided further, that the secretary of the executive office of transportation, in collaboration with the commissioner of highways, shall file a report each year with the joint committee on transportation and the house and senate committees on ways and means by June 30, 2006; provided further, that the report shall include spending in the commonwealth through the statewide road and bridge program, the Chapter 90 program, the Small Town Road Assistance Program and all other programs expending funds for road and bridge projects within the commonwealth; provided further, that

the report shall detail the location of the project by city or town, a brief project description, the project cost, the expected completion date, the source of funding and any other information deemed necessary; provided further, that the office shall submit to the house and senate committees on ways and means quarterly reports detailing all personnel-related expenditures made from capital funds; provided further, that the reports shall delineate for the executive office and for each agency, board, authority or commission under its control, the amounts paid in the prior quarter as compensation for each type of position assigned to capital projects that were charged to each such funding source; provided further, that the reports shall also delineate by funding source any other amounts paid for personnel-related costs that were charged to those funds, including payroll allocations for budgetary employees, fringe recovery and other chargebacks; provided further, that the reports shall identify the number of full time equivalent personnel classified in each position type; provided further, that the reports shall list all employees who are paid from this item and items 6010-0001, 6010-0002 and 6006-0003 who also receive payments from any capital funds; provided further, that the reports shall include for each of those employees how much money the employees receive from the items and how much money each employee receives from any capital funds; provided further, that the reports shall delineate the information for full-time employees, part-time employees and contracted personnel; provided further, that notwithstanding any general or special law to the contrary, rules or regulations promulgated by the Outdoor Advertising Board, pursuant to section 29 of chapter 93 shall not prohibit the repair, modification, reconstruction or replacement of a pre-existing billboard, sign or other advertising device if the sole reason for such repair, modification, reconstruction or replacement is the termination of a contract, rental agreement or lease agreement between the owner of the land here said pre-existing billboard, sign or advertising device is located and a person, firm, association or corporation engaged in the outdoor advertising business who is not an owner of said land; provided further, that the billboard, sign or other advertising remains the same size and dimension and shall not be substantially more detrimental than the pre-existing billboard, sign or other advertising was immediately before said repair, modification, reconstruction or replacement; provided further, that said repair, modification, reconstruction or replacement of said pre-existing billboard, sign or other advertising device shall occur within 60 days of the termination of said contract, rental agreement or lease agreement; and provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements \$204,158

Highway Fund 100.0%

And move to further amend the bill in section 2 by inserting after item 6000-0110 the following item:—

6000-0200 For the inter-district transportation program; provided, that this program shall include, but not be limited to, bus routes Lift 5, 6, and 7, so-called, Gulbankian Bus Line and Cavalier Coach Post Road Line; provided further, that said program shall be administered by the executive office of transportation; provided further, that the executive office of transportation is hereby authorized and directed to negotiate an extension of all existing contracts for this fiscal year; provided further, that prior to the execution of said extensions, and at the end of fiscal year 2006, the executive office shall request and contractor shall provide all necessary books, materials, records and other compilations of data from each contractor to establish the appropriate state subsidy associated with each bus route; and provided further, that said compilations of data shall be made available to the senate and house committees on ways and means and the joint committee on transportation..... \$1,500,000

And move to further amend the bill in section 2 in item 6005-0015 by striking out the figure “\$49,182,640” and inserting in place thereof the following figure:—
\$50,182,640

And move to further amend the bill in section 2 by striking out item 6010-0001 and inserting in place thereof the following item:—

6010-0001 For personnel costs of the department of highways, for certain administrative and engineering expenses and equipment of the highways commission, the office of the commissioner of highways, the division of administrative services, highway engineering, highway maintenance, highway construction, the outdoor advertising board, district and other highway activity offices, materials, supplies, fleet maintenance and equipment, general maintenance and equipment and the maintenance and operation of state highways and bridges, and for the costs associated with the global positioning system program; provided, that no expenditures shall be made from the AA object class; provided further, that notwithstanding any general or special law to the contrary, the department may expend from capital authorizations amounts necessary to cover operational costs of the department in excess of amounts appropriated in this item to ensure that adequate staffing levels are maintained to support the services and programs offered by the department; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means detailing all amounts expended on bond-funded capital projects under the jurisdiction of the department, and for all administrative and personnel expenses of the department charged to such bonds; provided further, that such reports shall be filed not later than 30 days after the end of each quarter; provided further, that notwithstanding any administrative bulletin or general or special law to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the division of operational services; provided further, that the department shall not be subject to section 36A of chapter 30 of the General Laws and section 22 of chapter 7 of the General Laws, but shall

submit to the secretary of transportation for approval requests to repair vehicles costing in excess of the limit set forth in said section 22 of said chapter 7; provided further, that the costs of routine highway maintenance provided by private and union workers in contract areas, 1A, 1B, 2A, 2B, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 5A, 5B, and 5C and for costs associated with police services and overtime within the areas shall be paid from this item; provided further, that \$90,000 shall be made available for all contractual contingency costs associated with highway maintenance in said areas; provided further, that portions of state highway routes 1A, 129, 129A, 114, and 127 in the cities of Lynn, Salem, Beverly and Gloucester and the towns of Swampscott, Marblehead, and Manchester-by-the-Sea, and Rockport hereby be designated as a state scenic byway; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing for each contract area expenditures for the costs of contractual contingency fees, personnel, police services, overtime, materials, and vehicle repair..... \$15,281,640